

CITY of ALBUQUERQUE

SIXTEENTH COUNCIL

COUNCIL BILL NO. _____ ENACTMENT NO. _____

SPONSORED BY:

1 RESOLUTION

2 APPROPRIATING FUNDS TO THE METROPOLITAN DETENTION CENTER
3 DEPARTMENT FOR OPERATING THE METROPOLITAN DETENTION CENTER IN
4 FISCAL YEAR 2006, BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006.

5 WHEREAS, the Charter of the City of Albuquerque requires the Council to
6 approve or amend and approve the Mayor's proposed budget; and

7 WHEREAS, the City of Albuquerque and the County of Bernalillo have
8 approved a joint powers agreement regarding the operation of the Metropolitan
9 Detention Center; and

10 WHEREAS, the joint powers agreement stipulates that the City of
11 Albuquerque shall have the responsibility of managing the Metropolitan
12 Detention Center through the City's Metropolitan Detention Center Department.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
14 ALBUQUERQUE:

15 Section 1. That the following amounts are hereby appropriated to the
16 following program strategies for Fiscal Year 2006:

17 GOAL 2 - PUBLIC SAFETY - Citizens are safe, feel safe and secure, and have
18 trust and shared responsibility for maintaining a safe environment.

19 GENERAL FUND - 110

20 Metropolitan Detention Center Department

21 Transfer to Corrections and Detention Fund (260) 24,138,000

22 CORRECTIONS AND DETENTION FUND - 260

23 Metropolitan Detention Center Department

(Administrative Support) To protect the public and provide a safe and secure environment for both staff and inmates under the principals of direct supervision and in accordance with the American Correctional Association standards 4,054,000

(Community Custody) Provide electronic monitoring of inmates with emphasis placed on non-violent offenders with intensive community supervision, and to provide treatment for court recommended inmates who meet eligibility criteria. 1,742,000

(Corrections and Detention) Provide a safe and secure humane environment for staff and inmates. 41,542,000

(Metro Criminal Justice Coordinating Council)

Transfer to Other Funds:

General (110) 1,421,000

Operating Grants (265) 19,000

Joint Water and Sewer Capital (629) 538,000